



Ministria e Bujqësisë, Pylltarisë dhe Zhvillimit
Rural

DEVELOPMENT OF THE PAYING UNIT (PU)

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Paying Unit - MAFRD



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Establishment of the Paying Unit

LEGAL BASIS

**Law on Agriculture and Rural Development
No. 03/L-098**

**Administrative Instruction on the
establishment of the Paying Unit No.
01/2010**



Definition

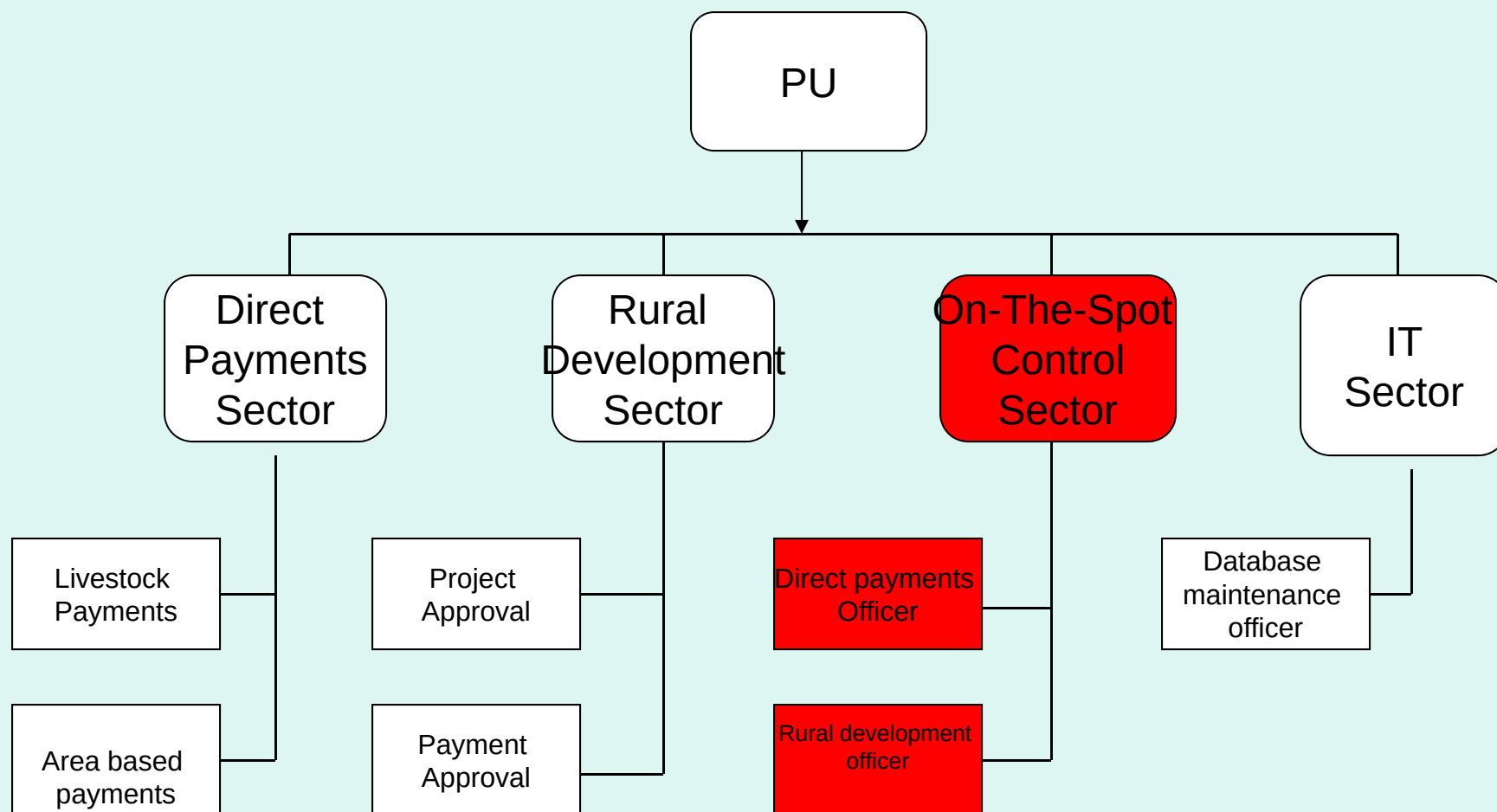
Authorised for the implementation of the programme for agriculture and rural development and the execution of payments from the national budget and donors.

Staff

The staff for the Paying Unit was recruited from existing departments of the ministry of agriculture and had at least two years of experience. They have already worked in the committee for the implementation of the rural development programme.



Organizational Structure of the Paying Unit





International Support

- **Twinning Project**
Preparation for implementation and management of agricultural and rural development policy in Kosovo
- **TAIEX Expert**
Further support to the Paying Unit
- **Further support to land use**
Technical Assistance project
- **Farm Register System in Kosovo**
Technical Assistance project



Achievements 2011

- Implementation of procedures
- Well elaborated documents
 - Instructions
 - Handbooks
 - Strategy
- Successful execution of Direct Payments and Rural Development projects
- Planning of 2011 measures



Payments 2011

- **Rural Development**

- 931 Projects applied
- 629 approved and controlled
- 503 realized projects
- 1.657.335.08 EUR

- **Direct Payments**

- 6.787 applications for livestock premiums
- 2.563 applications for arable crops
- 3.527.686.89 EUR
- 10.930 applications for winter wheat (payment in 2011)



Obstacles

- Insufficient staff
- Inappropriate salary scheme
- Insufficient office space
- IT deficit
- Unsatisfying situation regarding inspectorate
- No resources for further development



Urgent needs

- Additional Staff
- Education and training
- IT strategy and IT management
- Integrated registers
- Improving of technical inspectorate
- Proper field inspection equipment
- Internal structure (segregation of duties)



Next steps 2012

- Increase the level of the Paying Unit to department
- Rent new offices
- Recruiting of staff
- Implementing new structure
- Structuring technical inspectorate
- IT development
- Further development of the strategy until 2015



Further steps (2011 - 2015)

- Forward-looking, multi annual planning
- Introduction of additional sections
 - legal section,
 - financial section,
 - internal audit
 - administration (archive, personnel, logistic...)
- Accreditation Process
- Independence from MAFRD
- **2015: Paying Agency**



Paying Agency Structure 2015

